

IMPROVE ACCESS
 PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	7.9	102.8% over and worsening	
IERHA	3.9	7.3	87.3% over and worsening	OFF TRACK
NHR	3.9	4.5	16.5% over and worsening	OFF TRACK
PMH	3.9	5.8	48.3% over and worsening	OFF TRACK
SH-SS	3.9	5.2	33.9% over and worsening	OFF TRACK
WRHA	3.9	9.6	145.9% over and worsening	OFF TRACK
Shared Health	3.9	7.8	100.8% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.6%	1.6% under	ON TRACK

IMPROVE THE HEALTH SERVICE EXPERIENCE
 PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 months	Compared to Target	Status
Manitoba	69%	67.8%	1.8% under but improving	
IERHA	69%	76.5%	10.9% over and improving	ON TRACK
NHR	69%	57.6%	16.6% under and worsening	OFF TRACK
PMH	69%	74.2%	7.5% over and improving	ON TRACK
SH-SS	69%	70.0%	1.5% over but worsening	ON TRACK
WRHA*	69%	59.3%	14.1% under and worsening	OFF TRACK
Shared Health*	69%	62.6%	9.3% under but improving	OFF TRACK

*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	88.0%	19.0% over	ON TRACK

AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING
 PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2022/23 Actual year-end* vs 2023/24 Year-End Forecast

SDO	YE Actual*	YE Forecast†	Compared to 22/23 YE Actual	Status
Manitoba (Summary)	\$7.620 B	\$7.713 B	1.2% over	
IERHA	\$283.05 M	\$309.41 M	9.3% over and worsening	OFF TRACK
NHR	\$271.21 M	\$287.31 M	5.9% over and unchanged	OFF TRACK
PMH	\$671.13 M	\$737.19 M	9.8% over and worsening	OFF TRACK
SH-SS	\$460.90 M	\$490.96 M	6.5% over and worsening	OFF TRACK
WRHA	\$2.386 B	\$2.491 B	4.4% over and unchanged	ON TRACK
Shared Health	\$1.858 B	\$1.912 B	2.9% over and worsening	OFF TRACK
CCMB	\$129.29 M	\$149.80 M	15.9% over and worsening	OFF TRACK
Drug Program	\$61.34 M	\$72.29 M	17.9% over	OFF TRACK
MB Health Dept	\$256.01 M	\$79.67 M	68.9% under	ON TRACK
Health Services Insurance Fund:				
Prov services	\$192.31 M	\$233.51 M	21.4% over	ON TRACK
Medical	\$1.499 B	\$1.483 B	1.0% under	ON TRACK
Pharmacare	\$362.74 M	\$451.09 M	24.4% over	ON TRACK
Capital	\$203.75 M	\$207.89 M	2.0% over	ON TRACK

*reflects 2022/23 transferred expenditures

†2023/24 Expenditures