



**IMPROVE ACCESS**

Provincial Goal: Reduce ED wait times to Canadian level (at Apr 1, 2019) by March 31, 2021

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>3.2</b>	<b>4.2</b>	<b>30.9% over and improving</b>	
IERHA	3.2	4.4	38.3% over and improving	OFF TRACK
NRHA	3.2	3.8	18.9% over and improving	OFF TRACK
PMH	3.2	3.7	17.0% over and improving	OFF TRACK
SH-SS	3.2	3.8	18.9% over and worsening	OFF TRACK
WRHA	3.2	4.4	37.2% over and improving	OFF TRACK
Shared Health	3.2	4.2	30.4% over and improving	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	16.2%	1.0% under	ON TRACK
AFM	# of RAAM Clinic Visits	TBD	215 (Sep)		ON TRACK



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 mths	Compared to Target	Status
<b>Manitoba</b>	<b>72%</b>	<b>70.0%</b>	<b>2.8% under but improving</b>	
IERHA	75%	70.8%	5.6% under but improving	ON TRACK
NRHA	60%	55.1%	8.2% under and declining	OFF TRACK
PMH	75%	70.2%	6.5% under and declining	OFF TRACK
SH-SS	75%	78.5%	4.6% over and improving	ON TRACK
WRHA	67%	66.9%	0.2% under but improving	ON TRACK
Shared Health	65%	66.0%	1.6% over and improving	ON TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Under Development				Select Status
AFM	% who would recommend AFM	95%	99.2%	4% over	ON TRACK



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

Provincial Goal: Maintain 2020/21 health expenditures within 1.6% over 2019/20

**Total Expenditures - 2019/20 adjusted year-end\* vs Updated Year-End Forecast**

SDO	YE Actual*	YE Forecast	Compared to 19/20 YE Actual*	Status
<b>Manitoba</b>	<b>\$6.787 B</b>	<b>\$6.787 B</b>	<b>0.0% on budget</b>	
IERHA	\$236.97 M	\$240.37 M	1.4% over and improving	ON TRACK
NRHA	\$230.17 M	\$228.00 M	0.9% under and worsening	OFF TRACK
PMH	\$573.17 M	\$573.91 M	0.1% over and unchanged	ON TRACK
SH-SS	\$369.25 M	\$373.75 M	1.2% over and worsening	ON TRACK
WRHA	\$2.199 B	\$2.105 B	4.3% under and improving	OFF TRACK
Shared Health	\$1.313 B	\$1.477 B	12.5% over and worsening	ON TRACK
AFM	\$31.67 M	\$34.45 M	8.8% over and worsening	ON TRACK
CCMB	\$118.05 M	\$121.69 M	3.1% over and improving	ON TRACK
Drug Program	\$51.18 M	\$54.00 M	5.5% over	ON TRACK
MHSAL Dept	\$138.57 M	\$147.71 M	6.6% over	ON TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$228.87 M	\$249.32 M	8.9% over	OFF TRACK
Medical	\$1.449 B	\$1.428 B	1.4% under	ON TRACK
Pharmacare	\$287.32 M	\$285.04 M	0.8% under	OFF TRACK
Capital	\$185.42 M	\$202.14 M	9.0% over	ON TRACK

\*reflects 2019/20 transferred expenditures